

Community Safety Partnership Resource Plan 2012 - 2013 London Borough of Haringey

Comprising: Community Safety Fund (MOPC) –£206,924 (+ £30K carry forward 11/12) = £236,924
 Home Office PREVENT Grant = up to £85K per annum for 2 years
 Ending Gang and Youth Violence/HO = £199,074
 Communities against Guns, Gangs and Knives (MOPC) = £45K
 Home Office Safer London Foundation Young Advocates = £30K (£90K total for 3 people)

Activity	Rationale	Spend/Allocation	Progress/Comment
Continuing the service of the Independent DV Advisor (IDVA) with matched funding from Nia Project (<i>carried forward from 11/12</i>)	This supports one of the CSP's highest priorities and is a key role to enable continued use of the DV court.	£ 30K (CSF)	Continuation of current post within NIA Project. Matched funded by NIA
Contribution to Rape Crisis Counselling	This is under contract with 7 north London boroughs to end March 2013 with the bulk of cost being borne by MOPC	£ 15,357 (CSF)	Service currently provided by SOLACE
Preventing repeat burglary	Residential burglaries have risen in the borough and remain a community concern. This is a re-investment in the proven service by Metropolitan Care & Repair for vulnerable properties	£ 23K (CSF)	Key provider is identified and has a strong record of performance
YOS Drug and Leaving Care Worker	This is a continuation investment in a critical post. The YOS caseload has increased substantially over the past year	£ 48K (CSF)	

Activity	Rationale	Spend/Allocation	Progress/Comment
Additional case management to strengthen IOM work around non-statutory and property offenders. This will be matched in kind by probation and police staff	Reducing re-offending is a London and local priority. There is a particular concern around repeat property offenders	£ 51K (Q2 – Q4) – (CSF)	
Provision of 2 x skills-building course offered by London Fire and Emergency Services (LIFE course). Matched funds being sought for a further 2 courses	This has been adapted to the young adult age group 18 – 25 in partnership with Job Centre + and the Council's Worklessness Team	£23K (CSF)	
Crime deterrence and reassurance patrol budget to be used flexibly according to need and managed alongside Partnership Tasking Group. Matched funds from police	There is an acute need to build reassurance and confidence in policing locally and for flexible deployment at peak times especially around youth crime	£40K (CSF)	
Services to young victims of sexual violence through the Young People's Advocates (3 years' funding via Safer London Foundation)	Local and mayoral priority. There have been recorded increases in cases reported to police locally	£5,630K (CSF) £ 937 contingency	
SUB-TOTAL		£236,924	
Ending Gang & Youth Violence Programme. (separate resource plan available)	In November 2011 The <i>Ending Gang and Youth Violence</i> Report set out the Government's plans to re-prioritise £10 million of Home Office investment in early intervention work in 2012-13 to support up to thirty areas "most	£199,074 (Home Office)	

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	affected by gangs and youth violence". Twenty-nine areas were identified, including Haringey.		
Communities Against Guns Gangs and Knives. This will include the delivery of four individual projects; two targeting the use of weapons among young people, one providing targeted detached work and a schools based young women's project.	Haringey was identified as a CAGGK borough in 2011/12. Three of the projects funded during 2012/13 demonstrated positive outcomes in the last financial year. The schools based work with link in the Young Person's Advocate and the work of the Domestic Violence Co-ordinator	£45,000 (MOPC)	
Young Person's Advocate on Sexual Exploitation & Violence	Local and mayoral priority. There have been recorded increases in cases reported to police locally	£30,000 – £90K total across 5 boroughs (Home Office) with £5,630 –match from CSF	
SUB-TOTAL		£274,074	
Preventing Violent Extremism for a Co-ordinator up to March 2014	Haringey was selected as a PREVENT borough on the on the basis of a counter terrorism local profile	£ 85,000 (per annum (Home Office)	
GRAND TOTAL		£595,998	